

Merton Council
Health and Wellbeing Board
27 January 2015
Second Supplementary agenda

7 Health and Wellbeing Strategy: Report on Priority 4 -
Extra data on volunteers tabled at the meeting

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Outcome	High Level Outcome Measure and description	Lead	Frequency	Baseline	Target 2013/14	Status (RAG)	Comments	Proposed target 2015/16
<p>4.3 Increase volunteering and make best use of local assets including parks, schools and leisure centres to promote wellbeing</p>	<p>4.3a.1. Percentage increase in the number of volunteers</p>	<p>MVSC</p>					<p>Neither MVSC nor VCM included this KPI. Will need to reconsider KPIs in the H&W strategy refresh (Hayley James, MVSC)</p>	
	<p>4.3a.2. Percentage of volunteers that have moved into employment</p>	<p>MVSC</p>					<p>Update: Neither of these KPIs is included in the MP Volunteering Strategy, or in MVSC's Strategic Partner Funding agreement for 2015-18</p>	
	<p>4.3a.3. Number of new volunteers registered with Volunteer Centre Merton (VCM)</p>	<p>MVSC Jon Stone</p>	<p>Annual</p>	<p>1,385 April-Sept 2013</p>	<p>12-month target 2,400</p>	<p>2,462 new vols registered 2013/14</p>	<p>- 2 volunteering recruitment campaigns – June and November - "Good Neighbours" – progress to engage neighbours with each other to support vulnerable adults reducing social isolation and loneliness - Developing volunteering networks in 3 primary schools - Dignity in Care – volunteering opportunities in local care homes - Developing a volunteering project to support adults with support needs access their interests - Developing</p>	<p>Targets under MVSC's Strategic Partner Funding Agreement for 2015-18, number of new volunteers interviewed is 900; new volunteering enquiries (through do-it website/one stop shop) are 1,200.</p>

							<p>Neighbourhood Watch to be more active and effective (H James)</p> <p>Update: All the above campaigns successful, with new volunteers engaged as a result of each initiative. In addition</p> <ul style="list-style-type: none"> - Volunteers' Week campaigns in June 2014 - Trustees Networking Event November 2014
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